

Wilton Manors Elementary School

District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
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There are no DEFP projects for this location.

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
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Safety & Security				252,000 [*]		252,000	Fire Alarm
Music & Art Equipment	50,000					50,000	Music Equipment Replacement
Renovation		24,000				24,000	Wireless Network Upgrade
Renovation				100,000		100,000	School Choice Enhancement
Renovation				2,226,000 [*]		2,226,000	HVAC Improvements
Renovation		16,000				16,000	CAT 6 Data port Upgrade
Renovation				960,000 [*]		960,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology		129,000				129,000	Additional computers to close computer gap
SMART Sub-Total	50,000	169,000		3,538,000		3,757,000	

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total
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School Total	50,000	169,000	0	3,538,000	0	3,757,000
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*Project Scope Includes:
 Year 4 total scope \$3,438,000
 Total value of scope \$3,438,000